

**OPERATING BUDGET  
FISCAL 2010-11**

	<b><u>Total</u></b>
<b>Revenues</b>	
General	\$34,097,172
Cash	\$24,697,940
Revolving	\$20,600,000
Federal	\$39,300,000
Trust	\$5,300,000
Total	\$123,995,112

	<b><u>Total</u></b>
<b>Expenditures</b>	
Instruction	\$40,067,217
Research	\$255,917
Public Service	\$400,484
Academic Support	\$8,259,026
Student Services	\$5,957,349
Institutional Administration	\$7,547,979
Physical Plant Operations	\$6,419,579
Student Financial Support	\$38,252,835
Independent Operations	\$10,788,129
Other	\$6,046,597
Total	\$123,995,112