

**OPERATING BUDGET
FISCAL 2000-01**

	<u>Total</u>
Revenues	
General	\$28,962,744
Cash	\$11,567,175
Revolving	\$11,600,000
Federal	\$5,400,000
Trust	\$3,000,000
Total	\$60,529,919

	<u>State-aided</u>	<u>Non-state-aided</u>	<u>Total</u>
Expenditures			
Instruction			\$26,708,581
Research			\$131,815
Public Service			\$772,273
Academic Support			\$6,585,522
Student Services			\$2,899,157
Institutional Support			\$6,161,283
Operation/Maintenance Plant			\$3,568,243
Scholarships			\$4,699,599
Auxiliary Enterprises			\$4,732,000
Other			\$4,271,446
Total	\$0	\$0	\$60,529,919