

**TOTAL REVENUES - INCLUDES RESTRICTED AND UNRESTRICTED  
FISCAL YEAR 1981-82 TO 2000-01**

	<u>Student</u>	<u>Tuition &amp; Fees</u>		<u>State Appropriations</u>		<u>Grants/Contracts</u>	
	<u>FTE</u>	<u>Dollars</u>	<u>Per FTE</u>	<u>Dollars</u>	<u>Per FTE</u>	<u>Dollars</u>	<u>Per FTE</u>
1981-82	5,567	\$4,342,436	\$780	\$8,896,855	\$1,598	\$881,197	\$158
1982-83	5,711	\$4,917,636	\$861	\$9,055,041	\$1,586	\$2,214,537	\$388
1983-84	5,963	\$5,399,077	\$905	\$9,664,791	\$1,621	\$2,814,985	\$472
1984-85	6,074	\$6,008,201	\$989	\$10,887,360	\$1,792	\$3,473,091	\$572
1985-86	6,516	\$7,013,420	\$1,076	\$10,990,208	\$1,687	\$4,622,150	\$709
1986-87	6,617	\$7,504,214	\$1,134	\$11,541,208	\$1,744	\$4,780,369	\$722
1987-88	6,874	\$8,006,448	\$1,165	\$12,556,154	\$1,827	\$5,147,699	\$749
1988-89	6,987	\$8,632,340	\$1,235	\$13,852,471	\$1,983	\$5,849,885	\$837
1989-90	7,346	\$9,404,838	\$1,280	\$16,996,951	\$2,314	\$5,496,891	\$748
1990-91	7,468	\$10,059,729	\$1,347	\$18,923,883	\$2,534	\$5,391,045	\$722
1991-92	6,773	\$10,672,854	\$1,576	\$21,016,910	\$3,103	\$5,780,564	\$853
1992-93	6,885	\$11,602,317	\$1,685	\$20,996,521	\$3,050	\$6,242,754	\$907
1993-94	6,667	\$11,911,091	\$1,787	\$21,379,420	\$3,207	\$5,591,785	\$839
1994-95	6,248	\$11,372,519	\$1,820	\$22,439,426	\$3,591	\$5,213,736	\$834
1995-96	6,300	\$12,034,471	\$1,910	\$23,492,711	\$3,729	\$5,277,554	\$838
1996-97	6,317	\$12,616,717	\$1,997	\$25,379,172	\$4,018	\$5,349,729	\$847
1997-98	6,022	\$12,672,277	\$2,104	\$25,623,818	\$4,255	\$5,215,140	\$866
1998-99	5,796	\$12,942,129	\$2,233	\$26,749,984	\$4,615	\$5,213,133	\$899
1999-00	5,744	\$13,662,222	\$2,379	\$28,138,649	\$4,855	\$5,073,622	\$875
2000-01	5,517	\$13,927,291	\$2,524	\$29,674,563	\$5,120	\$5,787,129	\$998
2001-02							
*Refer to new GASB format							
% Change 1990-91/2000-01	-26.1%	38.4%	87.4%	56.8%	102.1%	7.3%	38.2%

	<u>Sales &amp; Services</u>		<u>Auxiliary Enterprises</u>		<u>Other Sources</u>		<u>Total Revenues</u>	
	<u>Dollars</u>	<u>Per FTE</u>	<u>Dollars</u>	<u>Per FTE</u>	<u>Dollars</u>	<u>Per FTE</u>	<u>Dollars</u>	<u>Per FTE</u>
1981-82	\$0	\$0	\$3,272,558	\$588	\$132,344	\$24	\$17,525,390	\$3,148
1982-83	\$0	\$0	\$3,629,687	\$636	\$86,574	\$15	\$19,903,475	\$3,485
1983-84	\$0	\$0	\$3,915,626	\$657	\$150,100	\$25	\$21,944,579	\$3,680
1984-85	\$0	\$0	\$4,044,447	\$666	\$162,477	\$27	\$24,575,576	\$4,046
1985-86	\$0	\$0	\$4,312,622	\$662	\$176,122	\$27	\$27,114,522	\$4,161
1986-87	\$0	\$0	\$4,576,190	\$692	\$165,074	\$25	\$28,567,055	\$4,317
1987-88	\$0	\$0	\$5,095,699	\$741	\$204,932	\$30	\$31,010,932	\$4,511
1988-89	\$0	\$0	\$5,322,501	\$762	\$641,017	\$92	\$34,298,214	\$4,909
1989-90	\$0	\$0	\$5,768,356	\$785	\$651,237	\$89	\$38,318,273	\$5,216
1990-91	\$0	\$0	\$5,814,001	\$779	\$709,177	\$95	\$40,897,835	\$5,476
1991-92	\$635,237	\$94	\$5,824,664	\$860	\$549,813	\$81	\$44,480,042	\$6,567
1992-93	\$724,724	\$105	\$6,284,810	\$913	\$510,094	\$74	\$46,361,220	\$6,734
1993-94	\$1,061,123	\$159	\$6,798,996	\$1,020	\$461,185	\$69	\$47,203,600	\$7,080
1994-95	\$1,232,421	\$197	\$7,483,702	\$1,198	\$489,666	\$78	\$48,231,470	\$7,720
1995-96	\$1,466,433	\$233	\$8,197,732	\$1,301	\$461,044	\$73	\$50,929,945	\$8,084
1996-97	\$1,956,438	\$310	\$8,227,258	\$1,302	\$499,248	\$79	\$54,028,562	\$8,553
1997-98	\$1,465,621	\$243	\$9,507,404	\$1,579	\$586,057	\$97	\$55,070,317	\$9,145
1998-99	\$2,295,081	\$396	\$9,487,371	\$1,637	\$720,897	\$124	\$57,408,595	\$9,905
1999-00	\$2,311,945	\$399	\$10,569,347	\$1,824	\$809,443	\$140	\$60,565,228	\$10,449
2000-01	\$2,540,538	\$438	\$10,512,484	\$1,814	\$767,343	\$132	\$63,209,348	\$10,906
2001-02								
% Change 1990-91/2000-01								
			80.8%	132.9%	8.2%	38.9%	54.6%	99.2%