

**OPERATING BUDGET
FISCAL 1999-00**

	<u>Total</u>
Revenues	
General	\$27,776,220
Cash	\$10,960,943
Revolving	\$9,030,000
Federal	\$5,400,000
Trust	\$2,300,000
Total	\$55,467,163

	<u>State-aided</u>	<u>Non-state-aided</u>	<u>Total</u>
Expenditures			
Instruction	\$23,931,156	\$522,636	\$24,453,792
Research	\$141,461		\$141,461
Public Service	\$509,235	\$305,619	\$814,854
Academic Support	\$5,093,598	\$1,842,890	\$6,936,488
Student Services	\$2,624,736	\$685,054	\$3,309,790
Institutional Support	\$4,950,617	\$19,577	\$4,970,194
Operation/Maintenance Plant	\$3,339,400	\$0	\$3,339,400
Scholarships	\$84,960	\$4,845,622	\$4,930,582
Auxiliary Enterprises	\$0	\$4,721,576	\$4,721,576
Other	\$12,000	\$1,837,026	\$1,849,026
Total	\$40,687,163	\$14,780,000	\$55,467,163