

**OPERATING BUDGET  
FISCAL 2007-08**

	<b><u>Total</u></b>
<b>Revenues</b>	
General	\$33,849,888
Cash	\$20,437,670
Revolving	\$19,000,000
Federal	\$7,700,000
Trust	\$3,500,000
Total	\$84,487,558

	<b><u>Total</u></b>
<b>Expenditures</b>	
Instruction	\$36,528,930
Research	\$393,552
Public Service	\$388,098
Academic Support	\$7,643,513
Student Services	\$5,630,268
Institutional Administration	\$7,024,944
Physical Plant Operations	\$5,663,316
Student Financial Support	\$6,680,233
Independent Operations	\$9,805,050
Other	\$4,729,654
Total	\$84,487,558