

**OPERATING BUDGET  
FISCAL 2006-07**

	<b><u>Total</u></b>
<b>Revenues</b>	
General	\$32,705,096
Cash	\$18,995,172
Revolving	\$16,925,600
Federal	\$6,400,000
Trust	\$3,237,000
Total	\$78,262,868

	<b><u>Total</u></b>
<b>Expenditures</b>	
Instruction	\$32,625,820
Research	\$312,857
Public Service	\$528,896
Academic Support	\$7,190,608
Student Services	\$5,288,118
Institutional Administration	\$6,740,459
Physical Plant Operations	\$5,195,505
Student Financial Support	\$6,638,848
Independent Operations	\$9,488,150
Other	\$4,253,607
Total	\$78,262,868