

**OPERATING BUDGET
FISCAL 2005-06**

	<u>Total</u>
Revenues	
General	\$30,753,739
Cash	\$17,802,788
Revolving	\$16,204,200
Federal	\$6,200,000
Trust	\$3,134,000
Total	\$74,094,727

	<u>Total</u>
Expenditures	
Instruction	\$30,449,023
Research	\$158,691
Public Service	\$591,563
Academic Support	\$6,921,618
Student Services	\$5,107,881
Institutional Administration	\$6,018,109
Physical Plant Operations	\$5,171,979
Student Financial Support	\$6,469,527
Independent Operations	\$8,962,781
Other	\$4,243,555
Total	\$74,094,727