

KPD and KPI Data Retreat

1. WEAVE and KPD data 11/4/2022
 - a. Discussion of changes to the CMHC Program
-None at this time, continue to monitor.
2. KPI data – Discussed and approved the following scale (matches KPD)

- a. 0-.99 = Does Not Meet Expectations 1.0 - 1.49 = Meets Expectations 1.50 - 2.00 = Exceed Expectations

KPI 1 815

F 2021 N=38, 0-2, 1.84

892

S 2021 N=2, 2-2, 2
U 2021 N=3, 2-2, 2
F 2021 N=4, 2-2, 2
S 2022 N=3, 1-2, 1.66
U 2022 N=5, 1-2, 1.6

KPI 2 856

U 2021 N=10, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=16, 1-2 1.7
U 2022 N=8, 2-2, 2

892

S 2021 N=3, 2-2, 2
U 2021 N=5, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=5, 1-2, 1.8
U 2022 N=4, 1-2, 1.4

KPI 3 805

S 2021 N=9, 1-2, 1.88
U 2021 N=15, 1-2, 1.66
S 2022 N=8, 1-2, 1.75
U 2022 N=24, 1-2, 1.95

840

F 2021 N=23, 0-2, 1.56

892

S 2021 N=3, 2-2, 2
U 2021 N=4, 2-2, 2

F 2021	N=5, 2-2, 2
S 2022	N=5, 1-2, 1.8
U 2022	N=6, 1-2, 1.66

KPI 4 875

F 2021	N=14, 2-2, 2
S 2022	N=11, 0-2, 1.83
U 2022	N=15, 0-2, 1.6

892

S 2021	N=3, 2-2, 2
U 2021	N=4, 2-2, 2
F 2021	N=5, 2-2, 2
S 2022	N=5, 1-2, 1.6
U 2022	N=2, 1-1, 1

KPI 5 855

S 2021	N=12, 1-2, 1.75
U 2021	N=3, 1-2, 1.33
F 2021	N=21, 1-2, 1.66
S 2022	N=6, 1-2, 1.5
U 2022	N=3, 2-2, 2

885

S 2021	N=5, 2-2, 2
U 2021	N=6, 2-2, 2
F 2021	N=4, 2-2, 2
S 2022	N=9, 1-2, 1.88
U 2022	N=5, 2-2, 2

KPI 6 865

S 2021	N=10, 1-2, 1.88
U 2021	N=7, 1-2, 1.85
F 2021	N=9, 1-2, 1.67
S 2022	N=24, 1-2, 1.16 Corrected by Hof 11/16/22 N=24, 1-2, 1.87

892

S 2021	N=3, 2-2, 2
U 2021	N=4, 2-2, 2
F 2021	N=4, 2-2, 2
S 2022	N=4, 1-2, 1.5
U 2022	N=5, 1-2, 1.8

KPI 7 880

S 2021	N=23, 0-2, 1.91
S 2022	N=23, 2-2, 2

<u>886</u>	
S 2021	N=6, 2-2, 2
F 2021	N=7, 2-2, 2
S 2022	N=10, 1-2, 1.9

KPI 8 802
 F 2021 N=21, 0-2, 1.52

<u>892</u>	
S 2021	N=3, 2-2, 2
U 2021	N=3, 2-2, 2
F 2021	N=5, 2-2, 2
S 2022	N=4, 1-2, 1.75
U 2022	N=4, 1-2, 1.5

KPI 9 859
 S 2021 N=20, 1-2, 1.7
 S 2022 N=34, 1-2, 1.94

<u>886</u>	
S 2021	N=6, 2-2, 2
F 2021	N=7, 2-2, 2
S 2022	N=10, 2-2, 2

b. Discussion of changes to the CMHC Program

Discussed all KPI & KPD data and issues. A few items need additional information.

KPI 4 - We can inform the formation & criteria for this particular KPI when we have meetings with internship supervisors.

KPI 6 – 865 – Spring 2022, David is going to gather and review the data for errors and Doug will report at next CE meeting. (Change is reflected above)