

UNIVERSITY OF NEBRASKA AT KEARNEY
Office of Procurement & Payment Services
Warner Hall
2504 9th Ave
Kearney, Nebraska 68849-1240
March 5, 2019
Request For Proposal #19-03

ADDENDUM NO. 1
University of Nebraska at Kearney
Management and Operation of University Dining Services

The following questions and corresponding responses and/or clarifications relate to the Request for Proposal #19-03 “Management and Operation of University Dining Services” for the University of Nebraska at Kearney, that is scheduled for public receipt on March 27, 2019 at 2:00 PM Local Time.

NOTE: THIS IS ADDENDA: 1 OF 1

1. Question: Do you want the financials provided on the excel forms attached in the appendix?

Answer: The University will post an excel sheet (*Addendum 1 – Excel Workbook*) to the bidding website along with Addendum 1. Please complete the excel sheet as is. If necessary, add additional information below the established form.

2. Question: Page 8: It is noted that the University has capacity for approximately 2,150 students to live on campus. Please provide the total number of student living on campus, by specific living unit (each residence hall, Greek complex and apartment style complex) for the following semesters – Fall 2017, Spring 2018, Fall 2018 and Spring 2019.

Answer: See Exhibit C.

3. Question: Page 11: It is noted that all resident students, excluding Village Flats, are required to purchase a meal plan. Does this requirement include the students living in the Greek complexes?

Answer: Yes, this requirement is applicable to all students living in the URS/URN Greek complexes.

- 4. Question: Page 11: It is noted that unused meals and dollars (assume dining dollars) for the Resident Meal Plan Program are nullified at the end of each semester. Please clarify if the University or the Contractor retains the unused portion of the dining dollars associated with the Resident Meal Plans. Same question for the Convenience Meal Plans for commuter students, faculty and staff.**

Answer: Under the current agreement, the Contractor retains the unused portion of the dining dollars associated with the Resident Meal Plans and Convenience meal plans. However, it is a goal of the University to keep both balances at the end of the semester to a minimum.

- 5. Question: Page 13: The topic of “service of alcohol” beverages is overviewed. Please clarify who owns the current liquor license.**

Answer: The Contractor is responsible for requirements for the service of alcohol.

- 6. Question: Page 13: It is noted that services for pre-season meal are provided at no-cost to Athletics and Residence Life staff. Please clarify who currently pays for these pre-season meals.**

Answer: The cost of pre-season meals is covered by the Contractor.

- 7. Question: Page 14: It is noted that Appendix G provides historical revenues for University Dining Services. Please provide the sales history (in the same or similar format if possible) for the year ending June 30, 2017; the year ending June 30, 2018; and year to date sales for the current academic year (July 1, 2018 to January 31, 2019).**

Answer: The University opened the Starbucks and Chick-fil-A locations at the beginning of the fall 2018 semester. As such, we separated financial data into 7.1.2018 – 2.28.2019. Also provided is the 3 months prior (3.1.18 – 6.30.18) to view a full year of data for a combined report of 3.1.2018 – 2.28.2019. See Exhibit E.

- 8. Question: Page 19: It is noted that new campus partner will abide by all Athletic Department, Mid-America**

Intercollegiate Athletics Association and National Collegiate Athletic Association rules and guidelines with respect to student-athletes. Please clarify the specific “rules and guidelines” this RFP provision is asking the provider to comply with in order that we can provide a thorough response to the requirement.

Answer: Please see *Exhibit A*. In summary, the University would like the provider to confirm additional meals beyond those arranged by the University are not provided to student athletes unless provided to all students.

- 9. Question: Page 21: The University encourages the proposer to put forth creative yet realistic meal plans. Have the meal plans (and prices) for the 2019-20 academic year been established and approved? If yes, please provide meal plan structure (number of meals per semester or week and specific amount of Dining Dollars associated with each plan) for both the Resident Meal Plans and the Convenience Meal plans as well as the University’s price to UNK students for each approved meal plan. If meal plans for the 2019-20 academic year have not been established, will proposed meal plans be enacted by the University for the first year of service to UNK?**

Answer: Meal plans and pricing for 2019-20 academic year have been established and approved. The University is requesting to see proposals of future plans and then will make a mutual decision with the Contractor regarding keeping these meal plans for an academic year or modifying. A decision will be based on what is in the best interest of students.

Residential Student Meal Plans – 2019-20

LOPER PLAN - \$2,458/Semester

- 220 Block Meals per semester
- 580 Dining Dollars

GOLD PLAN - \$2,411/Semester

- 160 Block Meals per semester
- 460 Dining Dollars

BLUE PLAN - \$2,291/Semester

- 120 Block Meals per semester
- 340 Dining Dollars

Block Meals – All You Care to Eat

- BLOCK MEALS can be used at The Market @ 27th and Louie’s Diner
- All you care to eat per visit.

Commuter/Faculty/Staff Meal Plans 2018-19

2019-20 plans have not been set – these are established by the Contractor.

The 60 - \$396 for 60 meals

The 30 - \$210 for 30 meals

The 15 - \$108 for 15 meals

10. Question: Page 24: The RFP overviews the New Childhood Education Center. A few questions:

- a. What is the anticipated time frame to grow from the current 60 children in the program to the noted 180 children?**
- b. Is the new scope of service to include breakfast, morning snack, lunch and afternoon snack the same as the service currently being provided?**
- c. Will the new Early Childhood Education Center have a commercial kitchen within the facility?**

Answer:

a. Current assumptions are 3-5 years

b. The current provider only prepares and delivers the Center with a daily lunch and the Center staff prepares the breakfast and snacks. With the expanded capacity of the new center, the University is looking at adding options to be provided by the food services provider including breakfast, morning snack and afternoon snack.

c. The new center will have a kitchen with limited resources. These resources and the layout of the new space can be found in *Exhibit B*. The new center will also have a staff member that will help prep and distribute the prepared meals as needed in this space.

11. Question: Page 24: The RFP overviews the Loper Dollar program. Is the 20% discount provided for Loper Dollar transactions redeemable at all each the national brands on campus – Starbucks, Chick-fil-A and Subway? Please identify which dining locations on campus honor the 20% discount.

Answer: All locations operated by UNK Dining honor the 20% discount.

12. Question: Page 33: It is noted that the “bidder is responsible for support and customization of POS devices at food service locations.” Please provide additional detail regarding all of the current POS equipment and software at each dining venue. Specifically:

- a. Does the University or current contractor own the POS system**
- b. If the University owns the POS system, please provide for each POS unit, noted by location:**
 - i. Manufacture of the POS device and model number**
 - ii. What software versions is being run on the POS systems and it the software consistent across all dining venues on campus?**

Answer: a. The University has ownership of the POS system. The contract with CBORD is through the current Contractor however UNK does have a master license agreement with CBORD. See *Exhibit D* for details.

b.i. Workstation 6, Windows Embedded 8.1 (15 units used in all Dining locations)

b.i.i. Micros Symphony 2 – this is consistent across all dining locations.

Item	Item ID	Description	Qty
1	400914-102	Workstation 6, Windows Embedded 8.1	15
2	400935-001	Stand/Port Replicator for Workstation 6	15
4	400489-514	Printer, Thermal IDN Autocut TM-T88V, Charcoal	10
5	700827-028	Customer Integrated Cash Display	5
7	400018-026	Cash Drawer, Dual Media Slot, 18x16.71x4.17	4
9	300022-020	Cash Drawer Conversion Cable for Workstation 6	11
10	700516-013	Scanner, Symbol LS9208 Countertop	2
11	4REP0067	Cable WS Peripheral - for existing scanners	4
14	700834-006	Cable, Ethernet, CAT5e, Blue, 6 Feet	5
15	700247-081	Powervar Line Conditioner 240VA-2.0A, 4 outlet	15
34	MCR6040310	Kitchen Display Monitor (KDS)	5
35	MCR6040336	KDS Mounting Plate	5
36	MCR6040340	BR KDS Bump Bar Monitor Mount	5
37	700879-116	20-Key Wireless Bump Bar with USB Receiver & Wall Bracket	5
38	MCR6040348	Monitor HP Elite Display E190i LED 19"	5
39	MCR6040340	OSB Mounting Arm	5
50	FreedomPay	P2PE Ingenico iPP 350 w/ Cable for Symphony & Nextep	15
51	FreedomPay	P2PE Ingenico iPP 300 Series Stand	15
54	COMPASS	Cisco Meraki MX65 Router w/3 yr License	2
55	COMPASS	Cisco Meraki MX64 Router w/ 3 yr License	1
57	COMPASS	Cisco Meraki MS220 24 Port Switch	1

13. Question: Page 45: It is noted that “successful bidder and/or it employees and agents will be solely responsible for permits or any fines resulting from parking violations occurring on UNK property”. Please provide the cost for a parking permit for the 2019-20 academic year.

Answer: Rates for 2019-20 have not yet been set. 2018-19 rate is \$115.00 for the academic year.

14. Question: Page 49: It is noted that the “contractor shall not use any University name, sign, logo, symbol, etc. for any purpose, without the prior written approval of the University”. We are requesting written approval to use the UNK name, approve logo, etc. in our proposal and any subsequent follow-up as part of this RFP evaluation process.

Answer: Yes, respondents may use the name, approved logo, etc. in proposals within this RFP process.

15. Question: Please provide the participant breakdown of mandatory vs. voluntary meal plans, by plan, by semester for

the following semesters – Fall 2017, Spring 2018, Fall 2018, Spring 2019

Answer: Voluntary meal plans have been minimal on UNK’s campus to date. Mandatory plans are as follows:

Meal Plan Breakdown as of Census Date

	Fall 2017	Spring 2018	Fall 2018	Spring 2019
Loper/220	790	683	754	679
Gold/160	373	332	429	385
Blue/120	507	511	476	437
Total	1670	1526	1659	1501

The Loper/Gold/Blue plans were introduced in spring 2018. Prior to that students chose from the All-Access 220/160/120 plans. Spring 2018 students had the option to choose between both sets of plans.

16. Question: What is the default meal plan for UNK students required to participate in the Resident Meal Plan program?

Answer: Students must choose between the Loper, Gold, and Blue meal plans. The only exception are those students living in Village Flats (apartment complex) where no meal plan is required.

17. Question: Please provide annualized Catering Sales for the past two years. Including:

- i. University Catering Sales**
- ii. Non-University (Outside Group) Catering Sales**
- iii. Summer Camps & Conferences Sales**

Answer: The University is unable to separate University Catering from Non-University Catering.

	7/1/2018 - 2/28/2019	7/1/2017 - 6/30/2018
Catering Sales	\$ 185,725	\$ 225,262

Summer Camps & Conferences/Pre-Season	\$ 63,000	\$ 109,784
--	-----------	------------

18. Question: Please provide the annual labor costs the university incurred for the past fiscal year to include wages, taxes and benefits by campus.

Answer: The University requested this information and has not received a response.

19. Question: A. Are the approximately 45 students employed in dining services part of work study or other similar program? B. If so what was the total cost of student wages incurred by the dining services provider last year?

Answer: A. Student employees do not currently receive work study or similar assistance through the University.
B. The University requested this information and has not received a response.

20. Question: What is the current starting wage for student associates, student supervisors, and student managers?

Answer: The University requested this information and has not received a response.

21. Question: Are there any additional educational programs or incentives provided to student or full time dining associates (scholarships, book money, tuition reimbursement)?

Answer: There is a scholarship program valued at approximately \$10,000 per year paid for by the Contractor.

22. Question: Please provide a list of current full-time dining services employees current wage, seniority and position by location.

Answer: The University requested this information and has not received a response. We can tell you the Leadership Team positions currently in place are as follows:

Director
Assistant Director
Executive Chef
Catering Director
Operations and Marketing Manager
Office Manager
Accountant
Dining Manager at Louie's Diner
Retail Manager
Bakery Manager

23. Question: Please provide a list of current part-time dining services employees, current wage, seniority and position by location.

Answer: The University requested this information and has not received a response.

24. Question: Was temporary labor used in the last fiscal year? If so what was the annual expense?

Answer: The University requested this information and has not received a response.

25. Question: Are the dining associate part of an organized labor union? If so please provide the name of the union and a copy of the current bargaining agreement.

Answer: The University is not aware of an organized labor union.

A. Additional Detail Requested Regarding Section 2.6.2

Please describe the following in detail with your response:

- i. Benefit Coverage for Associates retained, will there be a waiting period for those employees.**
- ii. Please describe the plan to recognize years of services with respect to benefit accrual.**

B. Additional Information for Consideration

Summer Layoff. A little over half of the current part-time workforce, and nearly all of full-time workforce is classified as “seasonal” workers with the expectation of having a three week layoff over the winter break and an approximately 13 week layoff over the summer. Our associates will respond to a “Mandatory Call-back Week” in the summer to meet the needs of a large, multi-day camp (e.g. Masonic Band or First City Christian), but otherwise expect to be laid off over those mentioned breaks and have the ability to engage in other pursuits. Historically UNK Dining has been able to meet the needs of the campus community during the summer without difficulty with part-time workers, student workers, the management team, and a handful of full-time workers who have opted to work reduced hours.

Exhibit A: NCAA Rules

16.11.1.1 General Rule. Receipt of a benefit (including otherwise prohibited extra benefits per Bylaw 16.11.2) by student-athletes, their relatives or friends is not a violation of NCAA rules if it is demonstrated that the same benefit is generally available to the institution's students and their relatives or friends.

16.5 Housing and Meals.

16.5.1 Permissible. Identified housing and meal benefits incidental to a student's participation in intercollegiate

athletics that may be financed by the institution are: **[R]** (*Revised: 6/22/11*)

(a) **Summer-Dormitory Rentals.** An institution may rent, at the regular institutional rate, dormitory space to a prospective or enrolled student-athlete during the summer months if it is the institution's policy to make dormitory space available on the same basis to all prospective or enrolled students (see Bylaw 15.3.2.2.4 for permissible housing benefits for student-athletes eligible to receive financial aid while attending summer school).

(b) **Preseason Practice Expenses.** The institution may provide the cost of room and board to student-athletes who report for preseason practice before the start of the academic year, it being understood that the studentathletes

have been accepted for admission to the institution at the time such benefits are received. The institution may provide an evening meal and lodging on the evening prior to the first scheduled practice or the designated equipment and squad picture day. (*Revised: 1/12/04 effective 8/1/04, 1/17/15 effective 8/1/15, 7/28/15*)

(c) **Meals and Snacks Incidental to Participation.** An institution may provide meals and snacks to studentathletes

as a benefit incidental to participation in intercollegiate athletics. (*Revised: 1/8/01, 1/17/15 effective 8/1/15*)

(1) **Cash for Missed Meal Due to Practice Activities.** An institution may provide to a student-athlete the cash equivalent of a meal missed due to practice activities only if he or she has previously paid for the meal (either individually or through the board element of a scholarship). An institution shall not provide student-athletes with a meal and cash for the same meal. (*Revised: 1/17/15 effective 8/1/15*)

(2) **Meals or Snacks in Conjunction With Competition.** For both home and away-from-home competitions, all student-athletes are permitted to receive a pregame meal as a benefit incidental to participation and all student-athletes are permitted to receive a meal(s) or snack(s) [or cash in the amount equal to the cost of a meal(s) or snack(s)] at the institution's discretion from the time the student-athlete reports on call (at the direction of the student-athlete's coach or comparable authority) and becomes involved in competition-related activities to the end of competition and the release by the appropriate institutional authority, as a benefit incidental to participation. An institution shall not provide student-athletes with a meal or snack and cash for the same meal or snack. (*Revised: 1/17/15 effective 8/1/15*)

(d) **Vacation-Period Expenses.** The institution may provide the cost of room and board to student-athletes during official institutional vacation periods in the following circumstances: (*Revised: 1/14/97, 1/11/00 effective*

8/1/00, 7/24/07)

(1) **Student-athletes who are required to remain on or return to the institution's campus for organized practice sessions or competition during the institution's official vacation period.** If the

student-athlete lives at home during the vacation period, the cost of room and board may not be provided by the institution, other than to permit the student-athlete to participate in team meals incidental to practice sessions. If an institution does not provide a meal to its student-athletes, a cash allowance may be provided, not to exceed the amount provided by the institution to institutional staff members on awayfrom-campus trips. The institution may provide an evening meal and lodging on the evening prior to the first scheduled practice or the designated equipment and squad picture day. (*Revised: 10/21/08, 7/23/13, 7/28/15*)

(i) **Winter Break Expenses.** It is permissible for an institution to provide a student-athlete an evening meal and lodging in the locale of the institution on the final day of the seven-day legislated winter break when the student-athlete must return to campus for organized practice or competition occurring on the first day following the legislated winter break. (*Adopted: 7/28/15*)

(2) **Student-athletes who return to campus during the institution's official vacation period occurring during a regular academic term (e.g., not including vacation periods between terms)**

from competition. Under such circumstances, room and board expenses may be provided beginning with the student-athlete's arrival on campus until the institution's regular dormitories and dining facilities reopen. If the student-athlete lives at home during the vacation period, the cost of room and board may not be provided by the institution.

(3) **Student-athletes who return to campus during the institution's official vacation period between regular academic terms (e.g., summer-vacation period) from competition.** Under such circumstances, room and board expenses may be provided for not more than a 48-hour period, beginning with the student-athlete's return to campus. If the student-athlete lives at home during the vacation period, the cost of room and board may not be provided by the institution.

(e) **Nutritional Supplements.** An institution may provide permissible nutritional supplements to a student-athlete

for the purpose of providing additional calories and electrolytes. Permissible nutritional supplements do not contain any NCAA banned substances and are identified according to the following classes: carbohydrate/

electrolytes drinks, energy bars, carbohydrate boosters, vitamins and minerals and protein. (*Adopted: 1/12/04, Revised: 1/10/05 effective 8/1/05, 7/19/16*)

(f) **Occasional Meals.** (*Adopted: 1/17/15 effective 8/1/15*)

(1) **Institutional Staff Member.** A student-athlete or the entire team in a sport may receive an occasional meal in the locale of the institution on infrequent and special occasions from an institutional staff member. An institutional staff member may provide reasonable local transportation to student-athletes to attend such meals.

(2) **Representative of Athletics Interests.** A student-athlete or the entire team in a sport may receive an occasional family home meal from a representative of the institution's athletics interests provided the meal is in the individual's home, on campus or at a facility that is regularly used for home competition and may be catered. The representative of the institution's athletics interests or an institutional staff member may provide reasonable local transportation to student-athletes to attend such meals.

(3) **Occasional Meals to Team Members Provided by Relatives or Legal Guardians.** Occasional meals to team members provided by the relatives or legal guardians of a student-athlete are permissible and may be provided at any location (e.g., tailgating).

16.5.1.1 Effect of Violation—Preseason Practice Expenses. A violation of 16.5.1-(b) due to a miscalculation of the permissible start date for preseason practice shall be considered an institutional violation per Constitution 2.8.1; however, the student-athlete's eligibility shall not be affected. (*Adopted: 4/14/15*)

16.5.2 Nonpermissible.

16.5.2.1 Housing Benefits. The institution may not provide an on-campus or off-campus housing benefit (e.g., individual television sets or stereo equipment, a recreation room or a centralized television room, room furnishings or appointments of extra quality or quantity) for student-athletes that is not available on the same basis to the general student body. The material benefits in question are permissible only if provided in approximately

the same ratio to at least one-half of all other students using on-campus housing facilities. Otherwise, dormitories with exclusive material housing benefits may not be used by student-athletes.

Exhibit B – Childcare Kitchen

FOODSERVICE EQUIPMENT SCHEDULE

NO.	DESCRIPTION
01	MOBILE REFRIGERATOR - EXISTING
02	MOBILE FREEZER
03	MOBILE REFRIGERATOR - FUTURE
04	MOBILE REFRIGERATOR
05	NUMBER NOT USED
06	DESK & CHAIR BY THE OWNER
07	STORAGE SHELVING
08	MOP SINK BY THE PLUMBING CONTRACTOR
09	CHEMICAL STORAGE SHELVING BY THE OWNER
10	NUMBER NOT USED
11	WORK TABLE
12	MOBILE BOWL & UTENSIL SHELVING
13	COOKS TABLE
14	TRASH CAN
15	MICROWAVE OVEN
16	MOBILE FOOD DELIVERY CARTS
17	NUMBER NOT USED
18	NUMBER NOT USED
19	MOBILE UTILITY CART
20	NUMBER NOT USED
21	NUMBER NOT USED
22	MOBILE CONVECTION OVEN
23	NUMBER NOT USED
24	NUMBER NOT USED
25	HAND SINK
26	CLEAN DISHTABLE & POT SINK
27	VENTLESS DISHWASHER WITH BOOSTER HEATER
28	SOILED DISHTABLE
29	WALL MOUNTED HOSE REEL

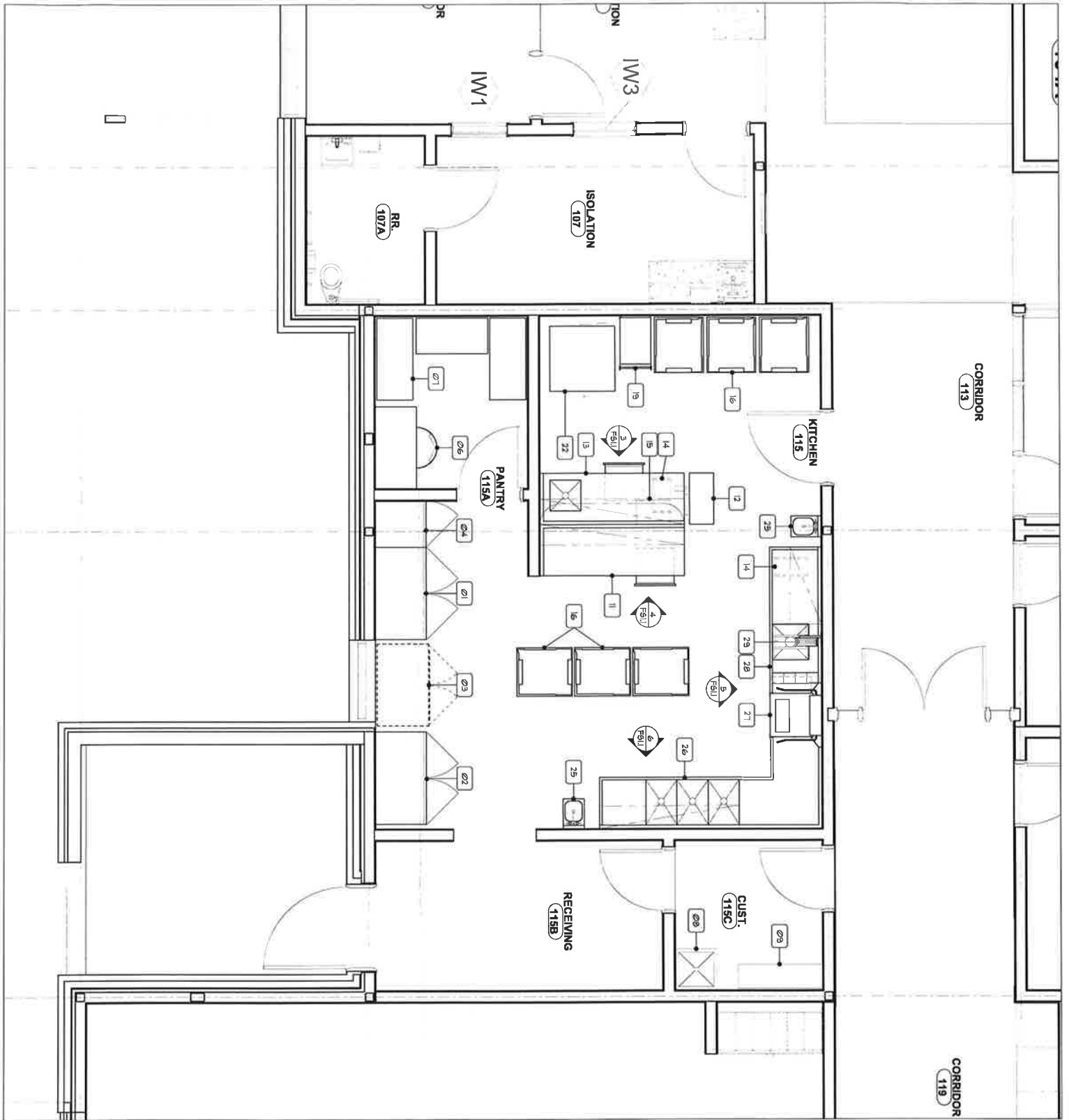


Exhibit C - Residence Hall Occupancy By Building

Fall 2017 Census

Hall	Count
Antelope Hall	157
Centennial Towers East	233
Centennial Towers West	318
Mantor Hall	282
Mens Hall	127
Nester North	86
Nester South	83
Randall Hall	172
Univ. Residence North A	34
Univ. Residence North B	24
Univ. Residence North C	15
Univ. Residence North D	37
Univ. Residence South A	35
Univ. Residence South B	15
Univ. Residence South C	31
Univ. Residence South D	22
Grand Total	1671

Apartments Not Offered

Spring 2018 Census

Hall	Count
Antelope Hall	150
Centennial Towers East	194
Centennial Towers West	277
Mantor Hall	255
Mens Hall	121
Nester North	78
Nester South	73
Randall Hall	143
Univ. Residence North A	35
Univ. Residence North B	29
Univ. Residence North C	17
Univ. Residence North D	35
Univ. Residence South A	41
Univ. Residence South B	18
Univ. Residence South C	39
Univ. Residence South D	22
Grand Total	1527

Apartments Not Offered

Fall 2018 Census

Hall	Count
Antelope Hall	156
Centennial Towers East	179
Centennial Towers West	331
Mantor Hall	286
Mens Hall	123
Nester North	83
Nester South	85
Randall Hall	169
Univ. Residence North A	42
Univ. Residence North B	30
Univ. Residence North C	20
Univ. Residence North D	33
Univ. Residence South A	39
Univ. Residence South B	31
Univ. Residence South C	34
Univ. Residence South D	14
Grand Total	1655

Apartments	Occupancy
Village Flats	96

Spring 2019 Census

Hall	Count
Antelope Hall	135
Centennial Towers East	157
Centennial Towers West	305
Mantor Hall	251
Mens Hall	120
Nester North	67
Nester South	66
Randall Hall	142
Univ. Residence North A	42
Univ. Residence North B	26
Univ. Residence North C	21
Univ. Residence North D	35
Univ. Residence South A	44
Univ. Residence South B	21
Univ. Residence South C	38
Univ. Residence South D	20
Grand Total	1490

Apartments	Occupancy
Village Flats	96

*Note that Village Flats Students are not required to participate in a meal plan.

University of Nebraska at Kearney
Bid #19-03
February 22, 2019
Exhibit E - Food Service Sales

07/01/2018 - 02/28/2019

DINING HALLS				TOTAL DINING
	Market	Louies	Faculty Staff	0
Dining Dollars (gold)	\$ 3,270.97	\$ 696.73		\$ 3,967.70
Loper \$ (CS Gold)	\$ 5,776.75	\$ 620.10		\$ 6,396.85
Cash/CC/Billed (includes tax)	\$ 17,191.60	\$ 1,054.68		\$ 18,246.28
Discounted	\$ 26,637.82	\$ -		\$ 26,637.82
Conv Meal Plan	\$ 4,650.80	\$ 1,059.80		
CMP and EMP	\$ 12,666.52	\$ 3,734.72		
Total w/o Dining Dollars	\$ 66,923.49	\$ 6,469.30	\$ -	\$ 73,392.79

CATERING
\$ 185,724.64
CampsPreSeason
\$ 63,000.40

NSE
\$ 2,044.28

AVG # OF STUDENTS ON MP	
Loper	679
Gold	385
Blue	437

1501

RETAIL						TOTAL RETAIL
	Starbucks	Boost Market	Java	Subway	CFA	
Dining Dollars (Gold)	\$ 211,162.31	\$ 191,205.33	\$ 74,787.85	\$ 270,884.74	\$ 343,652.43	\$ 1,091,692.66
Loper \$ (CS Gold)	\$ 6,427.81	\$ 667.65	\$ 4,378.70	\$ 6,611.34	\$ 15,472.92	\$ 33,558.42
Cash/CC (includes tax)	\$ 38,921.34	\$ 3,900.49	\$ 22,623.97	\$ 24,664.14	\$ 138,451.59	\$ 228,561.53
Invoiced Sales						\$ -
Total w/o Dining Dollars	\$ 45,349.15	\$ 4,568.14	\$ 27,002.67	\$ 31,275.48	\$ 153,924.51	\$ 262,119.95

PLEASE NOTE DINING POINTS ARE NOT ACTUAL DOLLARS WE ARE PAID WE ARE PAID A SET AMOUNT FOR EACH STUDENT ON A MEAL PLAN THAT WE BILL ON OUR BOARD BILL

- | | |
|---------------------|---|
| Dining Points | Ran gold Report (wrong rings would not be included) |
| Loper \$ | Gold Repots (wrong rings would not be included) |
| Cash | RMC Report (Register Reports) (wrong rings would not be included) |
| CC | RMC Report (Register Reports) (wrong rings would not be included) |
| Catering | Commission Report |
| Camps PreSeason | Commission Report |
| NSE | Commission Report |
| Discounted | Commission Report |
| Conv MP | Commission Report |
| Day Care | Commission Report |
| Avg Part and Avg MP | Board Report |

University of Nebraska at Kearney
 Bid #19-03
 February 22, 2019
 Exhibit E - Food Service Sales

03/01/2018 - 06/30/2018

DINING HALLS				
	Market	Louies	Faculty Staff	TOTAL DINING
Dining Dollars (gold)	\$ 881.94	\$ 4,170.64		\$ 5,052.58
Loper \$ (CS Gold)	\$ 1,772.97	\$ 676.91		\$ 2,449.88
Cash/CC/Billed (includes tax)	\$ 16,933.25	\$ 431.84		\$ 17,365.09
Discounted	\$ 14,339.78			\$ 14,339.78
Conv Meal Plan	\$ 4,049.00	\$ 790.40		
CMP and EMP				
Total w/o Dining Dollars	\$ 37,095.00	\$ 1,899.15	\$ -	\$ 38,994.15

CATERING	
\$	71,521.76
CampsPreSeason	
\$	47,759.57

NSE	
\$	11,723.74

AVG PART	
AVG # OF STUDENTS ON MP	
Loper	683
Gold	332
Blue	511

1526

RETAIL						
	Starbucks	Boost Market	Java	Subway	CFA	TOTAL RETAIL
Dining Dollars (Gold)	\$ -	\$ 185,397.23	\$ 110,955.65	\$ 126,513.81		\$ 422,866.69
Loper \$ (CS Gold)	\$ -	\$ 456.84	\$ 2,374.36	\$ 2,449.94		\$ 5,281.14
Cash/CC (includes tax)	\$ -	\$ 6,680.13	\$ 13,710.27	\$ 6,667.65		\$ 27,058.05
Invoiced Sales	\$ -					\$ -
Total w/o Dining Dollars	\$ -	\$ 7,136.97	\$ 16,084.63	\$ 9,117.59	\$ -	\$ 32,339.19

PLEASE NOTE DINING POINTS ARE NOT ACTUAL DOLLARS WE ARE PAID WE ARE PAID A SET AMOUNT FOR EACH STUDENT ON A MEAL PLAN THAT WE BILL ON OUR BOARD BILL

Dining Points	Ran gold Report (wrong rings would not be included)
Loper \$	Gold Repots (wrong rings would not be included)
Cash	RMC Report (Register Reports) (wrong rings would not be included)
CC	RMC Report (Register Reports) (wrong rings would not be included)
Catering	Commission Report
Camps PreSeason	Commission Report
NSE	Commission Report
Discounted	Commission Report
Conv MP	Commission Report
Day Care	Commission Report
Avg Part and Avg MP	Board Report

University of Nebraska at Kearney
 Bid #19-03
 February 22, 2019
 Exhibit E - Food Service Sales

03/01/2018 - 02/28/2019

DINING HALLS				
	Market	Louies	Faculty Staff	TOTAL DINING
				0
Dining Dollars (gold)	\$ 4,152.91	\$ 4,867.37	\$ -	\$ 9,020.28
Loper \$ (CS Gold)	\$ 7,549.72	\$ 1,297.01	\$ -	\$ 8,846.73
Cash/CC/Billed (includes tax)	\$ 34,124.85	\$ 1,486.52	\$ -	\$ 35,611.37
Discounted	\$ 40,977.60	\$ -	\$ -	\$ 40,977.60
Conv Meal Plan	\$ 8,699.80	\$ 1,850.20	\$ -	
CMP and EMP	\$ 12,666.52	\$ 3,734.72	\$ -	
Total w/o Dining Dollars	\$ 104,018.49	\$ 8,368.45	\$ -	\$ 112,386.94

CATERING	
\$	257,246.40
CampsPreSeason	
\$	110,759.97

NSE	
\$	13,768.02

RETAIL						
	Starbucks	Boost Market	Java	Subway	CFA	TOTAL RETAIL
Dining Dollars (Gold)	\$ 211,162.31	\$ 376,602.56	\$ 185,743.50	\$ 397,398.55	# \$ 343,652.43	\$ 1,514,559.35
Loper \$ (CS Gold)	\$ 6,427.81	\$ 1,124.49	\$ 6,753.06	\$ 9,061.28	# \$ 15,472.92	\$ 38,839.56
Cash/CC (includes tax)	\$ 38,921.34	\$ 10,580.62	\$ 36,334.24	\$ 31,331.79	# \$ 138,451.59	\$ 255,619.58
	\$ -	\$ -	\$ -	\$ -	# \$ -	\$ -
Invoiced Sales	\$ -	\$ -	\$ -	\$ -	# \$ -	\$ -
Total w/o Dining Dollars	\$ 45,349.15	\$ 11,705.11	\$ 43,087.30	\$ 40,393.07	\$ 153,924.51	\$ 294,459.14

ON OUR BOARD BILL

Dining Points	Ran gold Report (wrong rings would not be included)
Loper \$	Gold Repots (wrong rings would not be included)
Cash	RMC Report (Register Reports) (wrong rings would not be included)
CC	RMC Report (Register Reports) (wrong rings would not be included)
Catering	Commission Report
Camps PreSeason	Commission Report
NSE	Commission Report
Discounted	Commission Report
Conv MP	Commission Report
Day Care	Commission Report
Avg Part and Avg MP	Board Report