

**OPERATING BUDGET
FISCAL 2014-15**

	<u>Total</u>
Revenues	
General	\$37,825,894
Cash	\$29,411,636
Revolving	\$24,900,000
Federal	\$41,500,000
Trust	\$14,000,000
Total	\$147,637,530

	<u>Total</u>
Expenditures	
Instruction	\$44,624,255
Research	\$1,277,995
Public Service	\$1,678,598
Academic Support	\$8,366,601
Student Services	\$6,689,332
Institutional Administration	\$8,928,874
Physical Plant Operations	\$7,795,764
Student Financial Support	\$13,831,479
Independent Operations	\$15,800,083
Other	\$38,644,549
Total	\$147,637,530