

**OPERATING BUDGET
FISCAL 2013-14**

	<u>Total</u>
Revenues	
General	\$36,393,192
Cash	\$29,507,439
Revolving	\$24,185,000
Federal	\$41,000,000
Trust	\$8,100,000
Total	\$139,185,631

	<u>Total</u>
Expenditures	
Instruction	\$44,148,684
Research	\$1,298,005
Public Service	\$1,631,602
Academic Support	\$8,312,159
Student Services	\$6,736,196
Institutional Administration	\$8,427,916
Physical Plant Operations	\$7,695,408
Student Financial Support	\$13,539,963
Independent Operations	\$14,982,083
Other	\$32,413,615
Total	\$139,185,631