

**OPERATING BUDGET
FISCAL 1998-99**

	<u>Total</u>
Revenues	
General	\$26,340,827
Cash	\$13,499,096
Revolving	\$8,166,943
Federal	\$5,769,245
Trust	\$1,870,000
Total	\$55,646,111

	<u>State-aided</u>	<u>Non-state-aided</u>	<u>Total</u>
Expenditures			
Instruction	\$24,624,117	\$696,987	\$25,321,104
Research	\$177,575	\$33,309	\$210,884
Public Service	\$493,815	\$318,322	\$812,137
Academic Support	\$4,936,715	\$1,480,361	\$6,417,076
Student Services	\$1,569,603	\$1,041,022	\$2,610,625
Institutional Support	\$4,363,919	\$0	\$4,363,919
Operation/Maintenance Plant	\$3,342,496	\$0	\$3,342,496
Scholarships	\$2,195,737	\$4,963,821	\$7,159,558
Auxiliary Enterprises	\$0	\$4,351,412	\$4,351,412
Other	\$0	\$1,056,900	\$1,056,900
Total	\$41,703,977	\$13,942,134	\$55,646,111