

**OPERATING BUDGET  
FISCAL 2009-10**

	<b><u>Total</u></b>
<b>Revenues</b>	
General	\$35,292,044
Cash	\$21,889,346
Revolving	\$19,900,000
Federal	\$8,300,000
Trust	\$4,500,000
Total	\$89,881,390

	<b><u>Total</u></b>
<b>Expenditures</b>	
Instruction	\$38,065,851
Research	\$276,762
Public Service	\$409,470
Academic Support	\$8,222,356
Student Services	\$6,041,582
Institutional Administration	\$7,559,354
Physical Plant Operations	\$6,472,417
Student Financial Support	\$7,184,470
Independent Operations	\$10,386,603
Other	\$5,262,525
Total	\$89,881,390