

**OPERATING BUDGET  
FISCAL 2008-09**

	<b><u>Total</u></b>
<b>Revenues</b>	
General	\$34,919,679
Cash	\$21,063,706
Revolving	\$19,450,000
Federal	\$8,000,000
Trust	\$4,000,000
Total	\$87,433,385

	<b><u>Total</u></b>
<b>Expenditures</b>	
Instruction	\$37,568,561
Research	\$384,891
Public Service	\$500,747
Academic Support	\$7,896,404
Student Services	\$5,832,627
Institutional Administration	\$7,276,946
Physical Plant Operations	\$6,027,345
Student Financial Support	\$7,070,509
Independent Operations	\$10,107,795
Other	\$4,767,560
Total	\$87,433,385