

**OPERATING BUDGET
FISCAL 2003-04**

	<u>Total</u>
Revenues	
General	\$29,938,302
Cash	\$14,612,432
Revolving	\$15,660,000
Federal	\$5,900,000
Trust	\$3,000,000
Total	\$69,110,734

	<u>State-aided</u>	<u>Non-state-aided</u>	<u>Total</u>
Expenditures			
Instruction			\$27,699,628
Research			\$218,242
Public Service			\$571,476
Academic Support			\$6,290,131
Student Services			\$4,964,559
Institutional Support			\$6,210,543
Operation/Maintenance Plant			\$4,475,648
Scholarships			\$5,745,273
Auxiliary Enterprises			\$8,086,781
Other			\$4,848,453
Total	\$0	\$0	\$69,110,734