

**OPERATING BUDGET  
FISCAL 2002-03**

	<u><b>Total</b></u>
<b>Revenues</b>	
General	\$31,583,598
Cash	\$13,030,397
Revolving	\$13,100,000
Federal	\$5,400,000
Trust	\$3,000,000
Total	\$66,113,995

	<u><b>State-aided</b></u>	<u><b>Non-state-aided</b></u>	<u><b>Total</b></u>
<b>Expenditures</b>			
Instruction			\$28,551,311
Research			\$128,306
Public Service			\$375,289
Academic Support			\$7,845,682
Student Services			\$4,316,400
Institutional Support			\$5,988,248
Operation/Maintenance Plant			\$4,353,149
Scholarships			\$4,956,999
Auxiliary Enterprises			\$6,617,238
Other			\$2,981,373
Total	\$0	\$0	\$66,113,995