

**OPERATING BUDGET
FISCAL 2001-02**

	<u>Total</u>
Revenues	
General	\$31,676,315
Cash	\$11,573,457
Revolving	\$12,155,000
Federal	\$5,400,000
Trust	\$3,000,000
Total	\$63,804,772

	<u>State-aided</u>	<u>Non-state-aided</u>	<u>Total</u>
Expenditures			
Instruction			\$27,681,582
Research			\$136,445
Public Service			\$689,541
Academic Support			\$6,899,685
Student Services			\$3,000,165
Institutional Support			\$6,815,502
Operation/Maintenance Plant			\$3,929,538
Scholarships			\$4,828,299
Auxiliary Enterprises			\$7,296,471
Other			\$2,527,544
Total	\$0	\$0	\$63,804,772